

Grange Infant School- PE and Sports Premium Impact 2022 - 2023



Academic Year: 2022 - 2023	Total fund allocated: £17,390	Date: 05/09/2022 Date Reviewed: 16/01/2023, 12/07/2023 Date: 12/12/2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: £4,641 = 27%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability & suggested next steps:
Identify pupils who do not fully engage with physical activity within PE lessons due to poor physical ability (SEND) and lack of enthusiasm. 3 x supply cover to release PE lead for review days per year.	PE lead to carry out curriculum review to place inclusive PE lessons at the centre of school development and pupil engagement with active learning, outdoor and lifestyle activities at the heart of the new curriculum. Teachers/classroom support staff to work with PE specialist to develop strategies for inclusion.	Plan £672 Actual £684	A range of different sports units planned across the year for all year groups to ensure engagement and interest. Curriculum is broad and balanced giving opportunity for competitive sports, gym and dance.	Continue to review and monitor
PE/Outdoor Education to support all pupils in an engaging outdoor environment.	Purchase SLA to ensure staff have access to latest, most current up to date information to ensure pupils receive high levels of PE lessons and outdoor activities.	Plan £115 Actual £107	SLA ensures that PE lead is updated on local and national offers. This impacts directly on opportunity given for an exciting and engaging PE curriculum.	Continue to subscribe to allow as many opportunities for outdoor physical education as possible.

Grange Infant School- PE and Sports Premium Impact 2022 - 2023



PE/Outdoor Education to support YR pupils in an engaging outdoor environment.	Repairs to YR playground to make safe and remarking to engage with outdoor physical activities for all YR children.	Actual £3,850	All YR children have access to good quality outdoor play resources and are seen to be actively engaged in physical activity and games.	Maintain budget to incorporate into the whole school business plan to ensure resources are kept in good order.
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: £1,169 = 7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability & suggested next steps:
To provide structured lunchtime activities that ensure all children have the opportunity to be physically active. Lunchtime supervisors (LSA) to be trained to support physical activity for all pupils at lunchtimes. 1 x training day + trainer	PE lead to research and invest in Specialist PE/Sport Educators training for lunchtime activities with lunchtime supervisors. Lunch staff to work alongside sports coaches on playground so they can facilitate games when coaches not available.	Training/Trainer Plan £1,500 Actual £0 LSA CPD £500 Actual £576	Daily mile has continued to have impact upon mental and physical well-being. All children have access to good quality play resources and are seen to be actively engaged in physical activity and games.	In addition to the daily mile, this will be providing opportunities for all children to be participating in at least 30 minutes of physical activity per day whilst at school. Maintain an annual budget for replacement of resources.

Grange Infant School- PE and Sports Premium Impact 2022 - 2023



Complete PE Annual Licence Subscription	Renew subscription and ensure all have access to enable them to plan and deliver high quality PE lessons /curriculum/playtime lunchtime activities through the interactive resources available.	Plan £132 Actual £126	Units are accessed by all year groups and have supported good quality teaching of PE with clear progression of skills for each year group.	Continue to roll over next academic year. 2024 – All teachers to be using platform for assessment.
Review playtime and lunchtime outdoor equipment and resources. Equipment purchased to ensure that children have the right tools to ensure whole school improvement in PE	Carry out a full audit current equipment across the school. Staff to contribute ideas towards new equipment. Purchase new equipment.	Plan £500 Actual £467	All children have access to good quality play resources and are seen to be actively engaged in physical activity and games throughout lunchtime.	Maintain an annual renewal budget to ensure resources are in good order and fit for purpose.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: £11,659 = 67%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability & suggested next steps:
PE lead supply cover for CPD training days x 2.5 days Sports Lead to attend PE Networking groups Conference and planning days will support upskilling staff to deliver high quality effective PE	PE lead to attend annual conference as part of CPD PE lead has knowledge of a broad PE curriculum where children have the opportunity to take part in a range of different sports. PE lead to disseminate key training for staff to support upskilling across identified areas	Plan £735 Actual £765	PE lead on maternity leave for 2023 conference – will attend 2024. Specialist PE teacher attended.	Attend PE conference 2024. Continue to attend local network meetings.

Grange Infant School- PE and Sports Premium Impact 2022 - 2023

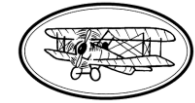


Sports SLA	Purchase sports SLA	Plan £4,369 Actual £4,369	High quality sports coaching and leading-staff have access to CPD through an expert.	
Thrive Online Subscription (Course & Release)	Thrive programme training to support mental health	Plan £650 Actual £649	The Thrive approach has had a positive impact on the SEMH of key children. Staff can update assessments which then inform planning for small groups leading to good outcomes for those children who are vulnerable to their mental health.	
Lunch club	2 x staff 5 hours per week Actual 4 x staff 10 hours per week	Plan £2,806 Actual £5,876	Lunch club has supported those children who find the reduced boundaries at lunchtime difficult to manage- they are therefore calm and ready for their learning in the afternoon.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £728 = 4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability & suggested next steps:

Grange Infant School- PE and Sports Premium Impact 2022 - 2023



<p>PE Specialist to run after school club 24 hours per academic year</p>	<p>Focus to change half termly so that children are being offered a broad and balanced range of clubs to attend</p> <p>Broaden the opportunities for children to participate in a range of different sports and activities</p>	<p>Plan £728 Actual £728</p>	<p>Club was popular and well attended. Children experienced a range of different physical activity and developed a range of skills including ball, bat and gymnastics. Talent was spotted and developed.</p>	<p>Source and facilitate addition externally run clubs</p>
<p>Purchase of external coaches to expand our after school clubs with a focus on Sport that can be accessed by all</p>	<p>Sports coach to lead clubs with a sports focus after school so children get access to a wider range of after school activities</p> <p>Children are offered after school sports from trained professional coaches</p>	<p>Plan £5,000 Actual £0 C/fwd 23/24</p>	<p>Lack of provision within the local area. HT has approached Activeme360.</p>	<p>Funkidz dance contacted and meeting with PE lead to be arranged.</p>
<p>Key indicator 5: Increased participation in competitive sport</p>				<p>Percentage of total allocation: 1%</p>
<p>School focus with clarity on intended impact on pupils:</p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability & suggested next steps:</p>
<p>Develop a competitive Sports Day where children work collaboratively as teams to gain points.</p>	<p>Ensure that Sports Day takes place in the Summer Term.</p> <p>Release PE lead to plan (half day supply)</p>	<p>Plan £112 Actual £114</p>	<p>Successful sports afternoon- children participated well, experiencing an element of competition and team leadership and support. Well-attended by parents and families.</p>	<p>Successful whole school sports day in July 2023. Attended by families</p>



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Total Income:	£17,390
Planned expenditure:	£17,819
Actual spend	£18,311
Difference:	£492