

Academic Year: 2024-2025	Total fund allocated: £17,330	Date: Date Reviewed:	30/09/2024 16/06/2025		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Success criteria	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
enthusiasm. Increasing engagement of all pupils in regular physical activity and sport. Raising the profile of PE and sport across the	school development and pupil engagement with active learning, outdoor and lifestyle activities at the heart of the new curriculum. Teachers/classroom support staff to work	enjoy being active The PE curriculum motivates all children and they are excited to try new sports and activities			Curriculum review completed and staff given the opportunity to feedback on current schemes used. Continue with complete PE but look to using the programme for assessment. All year groups have worked with ActiveMe360 (PE specialist). Teachers and support staff have been involved. All have given very positive feedback. Continue to review and monitor



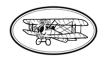
PE/Outdoor Education to support all pupils in an engaging outdoor environment. Develop or add to the PE, physical activity or sport activities already on offer.	to latest, most current up to date information to ensure pupils receive high	Children have access to a wider range of outdoor activities such as outdoor gym and equipment, PE is regularly taught outside	Plan £115 Actual £115		Access to network meetings by PE lead to keep up to date with current curriculum and inclusive strategies. Continue to subscribe to allow as many opportunities for outdoor physical teaching and learning activities.
Key indicator 2: The profile of Physical Education school improvement	ition, School Sport and Physical Activity (PE	SSPA) being raised across the	e school as a too	l for whole	Percentage of total allocation: Plan £3,240 - 19% Actual £3,009 - 17%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Success Criteria	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To provide structured lunchtime activities that ensure all children have the opportunity to be physically active. Lunchtime supervisors (LSA) to be trained to support physical activity for all pupils at lunchtimes. 1 x training day + trainer	PE lead to research and invest in Specialist PE/Sport Educators training for lunchtime activities with lunchtime supervisors. Lunch staff to work alongside sports coaches on playground so they can facilitate games when coaches not available.	1		For completion July 2025	Year 5 play leader project 24/25- peer mentoring under supervision of the LSAs during lunch period. Lunch supervisors are directed to equipment/ resources and simple playtime games that can be carried out with groups of children. Pupil conferencing has identified the most



				popular activities (football) and the need for some quieter spaces and shade.
Increasing all staff's confidence, knowledge and skills in teaching PE and sport.	Renew subscription and ensure all have access to enable them to plan and deliver high quality PE lessons /curriculum/playtime lunchtime activities through the interactive resources available.	PE is taught well leading to good outcomes for all children Staff are confident in the PE curriculum they teach and know how to support and challenge the children they work with. CPD is purposeful and meaningful for staff- where staff recognise the need for support, they know where they can find this.		Continue with complete PE subscription – staff feedback has been positive. Staff knowledge and confidence improved. CPD, mentoring, training and resources to make sure that the future quality of the teaching of PE, sport and physical activity is sustainable.
Review playtime and lunchtime outdoor equipment and resources.	Carry out a full audit current equipment across the school.	Equipment is of a good quality- children want to	Plan £1,200 Actual £1,115	Staff input on what equipment was needed. New resources to be
Equipment purchased to ensure that children have the right tools to ensure whole school improvement in PE	Staff to contribute ideas towards new equipment. Purchase new equipment.	engage with the resources and use them to create and participate in physical activity.		available for class use Sep 25. More equipment needed for playtime use as PE equipment still being taken and damaged or lost. Maintain an annual budget to ensure resources are in good order and fit for purpose. Pupil conferencing has identified the most



					popular activities that children would like outside such as football.
Key indicator 3: Increased confidence, knowl		nd sport	E dia a	F.::	Percentage of total allocation: Plan £1,338 - 8% Actual £1,104- 6%
School focus with clarity on intended impact on pupils :	Actions to achieve:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Sports Lead to attend PE Networking groups	PE lead to attend annual conference as part of CPD PE lead has knowledge of a broad PE curriculum where children have the opportunity to take part in a range of different sports. PE lead to disseminate key training for staff to support upskilling across identified areas	PE is taught well leading to good outcomes for all children Staff are confident in the PE curriculum they teach and know how to support and challenge the children they work with.		For completion July 2025	Access to network meetings by PE lead to keep up to date with current curriculum and inclusive strategies. PE conference to be booked for 2025/26.
					Local project with Grange Juniors for sensory circuits booked for September '25.



Thrive Online Subscription (Course & Release)	Thrive programme training to support mental health	The Thrive lead supports and leads training for all staff. The Thrive toolkit support the development of children's SEMH and assessment leads to bespoke planning for groups and/ or individuals.	Plan £753 Actual £753		Thrive continues to work well for individual children – not able to work with as many children as we would like due to a high level of need in the year groups.
Key indicator 4: Broader experience of a rang	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
School focus with clarity on intended impact on pupils:	Actions to achieve:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Purchase of external coaches to expand our after-school clubs with a focus on Sport that can be accessed by all Active Me 360 – Teacher mentoring Active Me 360 – Afterschool Club	Sports coach to lead clubs with a sports focus after school so children get access to a wider range of after school activities Children are offered after school sports from trained professional coaches	All children see coaches as positive role models and aspire to achieve well in PE as a result. The coaches lead by example and support the teaching development of staff. Children enjoy their sports coach sessions and many choose to join the PE after school club Individual strength/ talent is identified and nurtured	Plan £5,000 Actual £4,921 Autumn £1,995 Spring £1,596 Summer £1,330	For completion July 2025	Staff feedback on Active Me 360 has been extremely positive. Children have enjoyed working with them and have gained valuable new skills. After school club has been well attended although some support has been needed for behaviour of individual children.



	Dance coach to lead clubs with a dance	The profile of dance is	Plan £2,180	For	Club attendance has
Funk Dance Afterschool Club	focus after school so children get access	raised across all pupil	Actual £2,224	completion	improved over the year
	to a wider range of after school activities	groups.		July 2025	with more promotion.
		Children have the	Autumn £702		Small group took part in
	Children are offered after school dance	opportunity to take part in	Spring £518		the regional dance
	from trained professional coaches	performances both in and	Summer		festival in Portsmouth in
		out of school	£1,004		April and the whole
					school joined the Dance
					for Diabetes national
					fundraiser with one
					pupil being the overall
					national winner for the
					highest sponsorship.
					(Presentation 18 th July)
Fresh Air Learning		Individual children who	Plan £1,240	For	Fresh air learning is
	Afterschool Club	access this provision do so	Actual £1,015	completion	extremely successful for
In school provision and after school club		successfully, self-regulate		July 2025	individuals – would be
8 Children x £35 per session		and are able to experience	Club		better if we could
	1:1 Sessions x 2 children for 2 hours	success through the	Autumn £280		provide for bigger
		outdoor environment.	Spring £350		groups. The club is
			Summer £385		unlikely to continue due
		Learning is accessed			to staffing (Freshair) but
		through a meaningful and	Plan £2,520		dependent on funding,
		bespoke curriculum that	Actual £4,140		1:1 support could be an
		taps into the child's			option.
		interests and strengths	Autumn		
			£1,500		
			Spring £1,200		
			Summer		
			£1,440		



Key indicator 5: Increased participation in competitive sport					Percentage of total allocation: Plan £150 -1% Actual £97 – 1%
School focus with clarity on intended impact on pupils :	Actions to achieve:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop a competitive Sports Day where children work collaboratively as teams to gair points. Increasing participation in competitive sport	Release PE lead to plan	Children participate with enjoyment and can manage emotions around competition. This event is well supported by families who seek to motivate and guide the children in competitive activity		July 2025	Sports day scheduled for 15 th July. Planned by PE lead. Active me 360 coach to support.

Total Income: £17,330
Planned expenditure: £17,350
Difference: £20

Actual spend: £17,343
Overspend £13