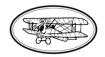


Academic Year:	Total fund allocated:	Date: 05/09/	2022	
2022 - 2023	£17,390	Date Reviewed: 16/01/2023		
Key indicator 1: The engagement of <u>all</u> pupils in primary school children undertake at least 30 n	n regular physical activity – Chief Medical Officer ninutes of physical activity a day in school	guidelines re	commend that	Percentage of total allocation: £787 = 4%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Identify pupils who do not fully engage with physical activity within PE lessons due to poor physical ability (SEND) and lack of enthusiasm. 3 x supply cover to release PE lead for review days per year.	PE lead to carry out curriculum review to place inclusive PE lessons at the centre of school development and pupil engagement with active learning, outdoor and lifestyle activities at the heart of the new curriculum. Teachers/classroom support staff to work with PE specialist to develop strategies for inclusion.	Plan £672	For completion July 2023	Continue to review and monitor
PE/Outdoor Education to support all pupils in an engaging outdoor environment.	Purchase SLA to ensure staff have access to latest, most current up to date information to ensure pupils receive high levels of PE lessons and outdoor activities.			Continue to subscribe to allow as many opportunities for outdoor physical education as possible.
Key indicator 2: The profile of PESSPA being rai	ised across the school as a tool for whole school	improvement		Percentage of total allocation: £2,632 = 14%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



To provide structured lunchtime activities that ensure all children have the opportunity to be physically active. Lunchtime supervisors (LSA) to be trained to support physical activity for all pupils at lunchtimes. 1 x training day + trainer	PE lead to research and invest in Specialist PE/Sport Educators training for lunchtime activities with lunchtime supervisors. Lunch staff to work alongside sports coaches on playground so they can facilitate games when coaches not available.	Training/ Trainer Plan £1,500 LSA CPD £500	For completion July 2023	In addition to the daily mile, this will be providing opportunities for all children to be participating in at least 30 minutes of physical activity per day whilst at school. Maintain an annual budget for replacement of resources.
Complete PE Annual Licence Subscription	Renew subscription and ensure all have access to enable them to plan and deliver high quality PE lessons /curriculum/playtime lunchtime activities through the interactive resources available.	Plan £132		Continue to roll over next academic year.
Review playtime and lunchtime outdoor equipment and resources. Equipment purchased to ensure that children have the right tools to ensure whole school improvement in PE	Carry out a full audit current equipment across the school. Staff to contribute ideas towards new equipment. Purchase new equipment.	Plan £500		Maintain an annual renewal budget to ensure resources are in good order and fit for purpose.
Key indicator 3: Increased confidence, knowled	Percentage of total allocation: £8,560 = 49%			
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



PE lead supply cover for CPD training days x 2.5 days Sports Lead to attend PE Networking groups Conference and planning days will support upskilling staff to deliver high quality effective PE	PE lead to attend annual conference as part of CPD PE lead has knowledge of a broad PE curriculum where children have the opportunity to take part in a range of different sports. PE lead to disseminate key training for staff to support upskilling across identified areas		For completion July 2023	
Sports SLA	Purchase sports SLA	Plan £4,369		
Thrive Online Subscription (Course & Release)	Thrive programme training to support mental health	Plan £650		
Lunch club	2 x staff 5 hours per week	Plan £2,806		
Key indicator 4: Broader experience of a range	Percentage of total allocation: £5,728 = 32%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



PE Specialist to run after school club 24 hours per academic year	Focus to change half termly so that children are being offered a broad and balanced range of clubs to attend	Plan £728	For completion July 2023	Source and facilitate addition externally run clubs
	Broaden the opportunities for children to participate in a range of different sports and activities			
Purchase of external coaches to expand our after school clubs with a focus on Sport that can be accessed by all	Sports coach to lead clubs with a sports focus after school so children get access to a wider range of after school activities Children are offered after school sports from trained professional coaches	Plan £5,000		
Key indicator 5: Increased participation in comp	petitive sport			Percentage of total allocation: 1%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop a competitive Sports Day where children work collaboratively as teams to gain points.	Ensure that Sports Day takes place in the Summer Term. Release PE lead to plan (half day supply)	Plan £112	July 2023	Successful whole school sports day in July 2022. Attended by families

Total Income:	£17,390
Planned expenditure:	£17,819
Difference:	£429